# **RCM Report to ASC July 2021**

RCM (Neil P) Alt RCM (Vacant) 3yrs ctr Neil P attended both days.

Next Region Saturday & Sunday 11/09/21 12/09/21 September RSC will be held on-line. No bids for November RSC so this will also take place on-line as any bid to host RSC must be submitted 4mths in advance.

36 members in attendance. 20 voting RCMs

**Positions Vacant –** Chair – 5yr CTR, Treasurer – 5yr CTR, Vice Treasurer – 4yr CTR, Resource – 3yr CTR, Vice Resource – 2yr CTR, Vice Secretary – 2yr CTR.

Anyone wishing to stand for election should inform the RSC Resource prior to the meeting so time can be set aside in the agenda. (resource@ukna.org).

#### Elections and ratifications -

- UKRSC (Lesley) Treasurer Successful
- UKCNA (Mick) Chair Successful
- UKFD (Jay) Treasurer Successful

**Treasurer report:** new treasurer elected, Lesley will speak to the previous treasurer to obtain full handover of accounts etc and will present at the September RSC. Conscience will be sought at September RSC about reinstating sub-committee stipends. Financial forecast requested from sub-committees.

Request for funds. UK H&I - £500 UK Comms - £1655.94 UK PI - £300

### Action Points From Region: tbc

### **UK RSC Subcommittees.**

Links to all these committee meetings can be found under the service tab of the home page on the UKNA site - https://www.ukna.org/committees

### **UKPI**

All Vice positions apart from FLO & GLO

Events- The Teams account has been purchased by the fellowship, with a planned presentation on Friday 16th of July to the Ministry of Justice/ DWP and HMPPS. Training- No plans for training until next month, we will be co-hosting with FLO to deliver Basecamp 101.

GLO- Are new GLO & Vice GLO have been engaging in multiple meetings such as the MARG meeting, the APPG meeting, and have been invited to more. FLO- Plans to deliver Basecamp 101. Various reports forwarded to the relevant

areas.

Social Media- We have created a working group to create a plan to increase our awareness and visibility on social media.

#### **UKCOMS**

Comms Admin Committee

Vice Chair (4 yrs CT)

Secretary (1 yr CT)

Website

Vice Chair (2 yrs CT)

Website Secretary (1 yr CT)

Email Coordinator (2 yrs CT)

Plus (temp) Content Writers (CT 1yr) for new website

Plus (temp) Graphics Designers people to shape look for new website.

Distance Sponsorship

Distance Sponsorship Chair (3 yrs CT)

Vice Chair (2 yrs CT)

Distance Sponsors (2 yrs CT)

Helpline

Day Coordinators x 2, (2 yrs CT) 1 year of experience of Helpline Service.

Helpline Training Coordinator (2 yrs CT) & 1 years experience of Helpline Service Helpline Volunteers, (1 yr CT)

Online Outreach Meetings

Vice trainer (1 year CT),

Vice Secretary (6 months CT)

Plus other meeting volunteers (see OOM report below)

Share Review

Panel leaders x2 (2 yrs CT),

Share Review Committee Reviewers (1 yrs CT)

12 Step list

12 Step Volunteers (1 year CT).

Comms advised the Helpline Committee to deal with any issue/s or instances of repeated callers abusiveness &/or inappropriateness (as detailed in the Helpline report) by blocking & reporting them, if necessary to the appropriate authorities. There are currently 161 people on the 12 Step List (as of last Comms meet) Currently (as of the 2<sup>nd</sup> June) there are 200 physical meetings marked as running and 922 online meetings listed on our website.

### Helpline Stats

April 2021 ~ 1689 calls = 9204 minutes, May 2021 ~ 1653 calls = 8338 minutes June 2021 (up to 24/6/2021) ~ 1311 calls = 6739 minutes.

We are now recruiting Helpline Volunteers again. Anybody interested in being of service as a helpline volunteer should email: <a href="mailto:helpline@ukna.org">helpline@ukna.org</a>
Full training and support given throughout.

### Fellowship Development

Minute secretary 1 year C/T

The FD committee continues to work on supporting our fellowship, we are in the middle of creating an FD library of information for future use, either through google docs or on the UK website.

UKFD will be hosting a service workshop on Sunday 22<sup>nd</sup> August. This will include presentations from all UKRSC Sub-committees. Flyer for the event can be found on UKNA.org

### **UKH&I**

We have a couple of positions free, VICE MERCHANDISE, AND VICE TREASURER.

We have decided to start by asking all area H&I committees to email all communications to us to discuss as a committee and then meet up once a month at our committee meeting to deal with, if it has not been done . this is for speed and efficiency and gives us time for thought and consideration

We will be having a 2-hour meeting once a month, one hour for areas to join us, we will see how this works and will adjust it accordingly.

We feel that the prison sponsorship committee should have a presence on our committee, or attend, even if it is a stand-alone committee. We often have issues that seem to cross each other's remit.

### **Prison Sponsorship**

No Report

#### **UKCNA**

No Report

#### **Regional Delegate**

Delegate's meeting re Summer EDM decision. The outcome of the 16<sup>th</sup> May decision making meeting was to postpone the Summer EDM until September. We will be meeting on Sunday 18<sup>th</sup> July to decide whether September will be face to face or online.

EDM Treasurer report can be found: <u>Summer 2021 EDM Treasury Report</u> 12<sup>th</sup> June – The June 2021 Conference participant web meeting focused on the current state of World Services, particularly finances, as well as WSC planning and concerns (see below). 169 people were present for at least half of the meeting, including 10 staff, 4 translators for Portuguese, Russian, and Spanish, 3 HRP members, 6 zonal contacts, and the remainder Conference participants,

### NAWS Financial update

Financial status: Income has been trending upward with dips some weeks. NAWS are currently holding steady, and don't expect income to normalize to pre-pandemic levels until more in-person meetings resume. Given the uncertainty right now, it's not possible to know when that will be or what the future will look like

Expense increases: Four of the 24 NAWS staff furloughed or laid off have been brought back to do mission-critical work. NAWS also expect increases in expenses such as raw material costs.

WCNA 38: NAWS signed a contract with the Melbourne, Australia Convention Center for November 2022 that they can cancel without penalty any time before November of this year. They are still uncertain whether we will be able to hold the convention, given the travel restrictions, and the World Board will need to make a decision in October of this year.

Anthony presented a more detailed financial report via a video which can be found in the RD folder with in the July 2021 Working Documents

#### World Service Conference 2022

Tim (World Board Vice Chair, (acting as Chair)) explained that under current conditions, a face-to-face Conference does not seem realistic, but the Board does not have a recommendation or consensus about how to proceed with planning the Conference. Two different discussion groups of the board are looking into all the possibilities they can imagine for a WSC. Tim asked participants to send any ideas they have.

### **Virtual Meetings Survey Results**

Here is a brief outline of the results:

### **4,230** members responded:

1,958 English, 872 Farsi, 856 Brazilian Portuguese, 421 Spanish, 123 Polish

Most members who responded support the idea that virtual meetings meet the criteria to be NA groups. This was the first question and the level of support varied by language, but the overall response was:

Do you believe that virtual meetings meet the criteria to be NA groups, as listed in the The Group Booklet?

Yes: 3,466 (82%) No: 407 (10%) Not sure: 357 (8%)

The World Board will be discussing how to present this in the 2022 Conference Agenda Report for Fellowship decision. This idea, and other motions from the World Board for the 2022 CAR, will be the focus of the August Conference participant webinar so that there is time to hear participants' ideas before finalizing the CAR.

A summary of the survey results will be reported when they are translated and compiled. The virtual meeting project looks forward to more discussions, focus groups, and webinars.

### **ECCNA36 - European Conference and Convention of Narcotics Anonymous:**

This at present is still going ahead:

23 – 25<sup>th</sup> July 2021 Kyiv, Ukraine

Pre-registration 30 Euros https://eccna.eu/pre/

### **UKSO**

Everything running very smoothly. Both the Office Manager and the Office Worker are working at full capacity and have the help of some local volunteers. Our main focus, now we are settled in Preston, is on working with the Visions Committee and Region to create a clear working plan for the office and how we could increase its service to the UK fellowship. Sales are up due to increased flow of orders. Sales for June were up to approx. £18K.

### Ad-hoc committees:

**RSC Inventory -** RSC split into small discussion groups, with a member of the Ad hoc committee in each group. The 22 inventory questions were split between the small discussion groups. Feedback was given from each group, and this will also be sent via email to resource who in turn will send it to the Ad hoc committee who will collate the feedback and present it at the September RSC.

**Hosting Region –** The committee are just finalising a PowerPoint presentation that explains what the RSC is and does, some financial info and also some pros and cons for the different options for hosting RSC post covid. The aim is to have it ready for September RSC for ratification. This can then be sent to groups for discussion and conscience on the various options that will be suggested.

**Virtual ASCs and Seating at Region –** More members requested to join the committee. 3 stepped up. Hoping to have something to report in September.

### **Vision Committee (UKSO) –**

#### **Mission Synopsis:**

When UKSO vision completed their work, it was highlighted that there may be further work to be done in future to consider how the form and function of the UKSO could develop, in order to better support the needs of our growing fellowship Research into Service offices in NA worldwide, and into another fellowship in the UK, has suggested ways in which this could take place.

The UKRSC tasked the subcommittee chairs with forming an ad hoc committee to better examine these possibilities, and to present some recommendations to the body for consideration, acknowledging that these may be sent to the fellowship in order to gather a conscience.

### **General report:**

Following the work done by the UKSO vision committee, as stated in our mission statement above, our committee discussed how we could use the resources of the UKSO to improve efficiency and/or save money for the fellowship.

Attached to this report is a table outlining some simple and easy to implement initiatives that came out of these discussions. A couple like moving the archive and setting up a joint sever could be done now, others are suggested areas of support for sub committees, like a central postal address and contact, would be there to use as required and the remaining ideas will be further developed in future meetings. The UKSO are currently in a position financially to make one special worker's part time role full time which would allow them to take on these tasks.

## AoB/Motions tbc